

Bay City Area Transportation Study (BCATS) TIP Projects FY 2008 - 2011

2/9/10

Required Fields

Fiscal Year	Responsible Agency	Project Name	Limits	Primary Work Type	Project Description	Phase	Federal Cost (\$1000s)	Federal Fund Source	State Cost (\$1000s)	State Fund Source	Local Cost (\$1000s)	Local Fund Source	Total Cost (\$1000s)	Amendment Type	Comments
2010	BMTA	Service support vehicle-service truck	County-Wide	Transit maintenance equipment and parts	Replace plow truck	T-Cap	37	5307	9	CTF			46	Cost	Corrected Cost from \$35,000 to \$40,000 4/16/08 Unfunded in 2008 2/18/09: Moved to FY10 from FY08 & increased funding from \$40,000 2/17/10: Increased from \$45,000
2010	BMTA	Service support vehicle-route supervisor vehicle	County-wide	Transit maintenance equipment and parts	Replace staff vehicle	T-Cap							0	Delete	2/18/09: Moved to 2010 from 2009 & Decreased cost from \$35,000 2/17/10: Deleted
2010	BMTA	Operating Assistance	County-wide	Transit Operations	Operating Assistance	T-Ops	1,085	5307	2,585	CTF	3,666	TRAL	7,336	Cost	2/18/09: Increased 5307 funding from \$950,603 2/17/10: Increased funding from \$4,429,000
2010	BMTA	Replace concrete drive	County-wide	Transit maintenance equipment and parts	Replace concrete drive	T-Cap	20	5307	5	CTF			25	Cost	2/18/09: Decrease funding from \$50,000 2/17/10: Increased funding from \$10,000
2010	BMTA	Replace nine medium buses	County-wide	Transit Vehicle Replacement	Replace nine 1998 medium buses	T-Cap	2,592	5309	648	CTF			3,240	Cost	2/18/09: Decrease funding from \$2,385,000 2/17/10: Increased funding from \$ 2,340,000
2010	BMTA	Replace three 2004 lift vans	County-wide	Transit vehicle replacement	Replace three (3) 2004 lift vans	T-Cap	103	5307	26	CTF			129	Scope	2/18/09: Added Project 2/17/10: Reduced # of vans
2010	BMTA	JARC Operating for FY 2011	County-Wide	Transit operations	JARC Operating for FY 2011	T-Ops	73	5316	73	CTF			145	Year	Added Project: 4/16/2008 2/18/09: Funding increased from \$60,000 2/17/10: Moved to FY 2010
2010	BMTA	Replace four 1999 medium buses	County-wide	Transit vehicle replacement	Replace four 1999 medium buses	T-Cap	1,152	5309	288	CTF			1,440	Cost	2/18/09: Added Project 2/17/10: Cost increase from \$1,080,000 & moved from 2011
2011	BMTA	Service support vehicle-route supervisor vehicle	County-Wide	Transit maintenance equipment and parts	Replace two (2) route supervisor vehicle	T-Cap	64	5307	16	CTF			80	Scope	Added Project: 4/16/2008 Unfunded in 2008 2/18/09: Moved to FY10 from FY08 & Increased funding from \$35,000 2/17/10: Moved to FY11, add 2nd vehicle
2011	BMTA	Install GPS locator system	County-wide	Transit maintenance equipment and parts	Install GPS locator system	T-Cap								Delete	2/18/09: Moved to FY11 from FY10 2/17/10: Deleted

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2011	BMTA	Operating Assistance	County-wide	Transit Operations	Operating Assistance	T-Ops	1,246	5307	2,629	CTF	3,697	TRAL	7,572	Cost	2/18/09: Increase 5307 funding from \$1,000,634 2/17/10: Increase total from \$4,479,000
2011	BMTA	Replace three 2004 lift vans	County-wide	Transit vehicle replacement	Replace three 2004 lift vans	T-Cap	103	5307	26	CTF			129	Cost	2/18/09: Added Project 2/17/10: Increased cost from \$126,000
2010	BMTA	Replace brake lathe	County-Wide	Transit maintenance equipment and parts	Replace brake lathe	T-Cap	20	5307	5	CTF			25	Add	Added Project: 2/17/10
2010	BMTA	Replace (3) medium buses	County-Wide	Transit vehicle replacement	Replace (3) 1994 medium buses	T-Cap	864	5309	216	CTF			1,080	Add	Added Project: 2/17/10
2010	BMTA	Replace (7) medium buses	County-Wide	Transit vehicle replacement	Replace (7) 1996 medium buses	T-Cap	2,016	5309	504	CTF			2,520	Add	Added Project: 2/17/10
2010	MDOT	I-75 Bridges	Nine Bridges in Bay County along I-75	Restore & rehabilitate	Deep Overlay and Replacement	PE	26	IM	3	M			29	Add	Added Project: 2/17/10 (Cost portion for BCATS only) Total PE for job# 108681: \$65,301
2010	MDOT	I-75 Bridges	Nine Bridges in Bay County along I-75	Restore & rehabilitate	Deep Overlay and Replacement	SUB	247	IM	27	M			274	Add	Added Project: 2/17/10 (Cost portion for BCATS only) Total SUB for job# 108681: \$617,345
2011	BMTA	Installation of solar panels	County-Wide	Transit maintenance equipment and parts	Installation of solar panels at main facility	T-Cap	480	5309	120	CTF			600	Add	Added Project: 2/17/10
2011	BMTA	Water recovery system	County-Wide	Transit maintenance equipment and parts	Water recovery system in maintenance/bus storage facility	T-Cap	80	5309	20	CTF			100	Add	Added Project: 2/17/10
2011	BMTA	Energy efficiency upgrades	County-Wide	Transit maintenance equipment and parts	Energy efficiency upgrades at main facility	T-Cap	64	5309	16	CTF			80	Add	Added Project: 2/17/10
2011	BMTA	Replace generator/air compressor	County-Wide	Transit vehicle replacement	Replace generator/air compressor	T-Cap	10	5309	2	CTF			12	Add	Added Project: 2/17/10
2011	BMTA	Fire suppression system upgrade	County-Wide	Transit vehicle replacement	Fire suppression system upgrade at main facility	T-Cap	24	5309	6	CTF			30	Add	Added Project: 2/17/10
2011	BMTA	Installation of wind turbine	County-Wide	Transit vehicle replacement	Installation of wind turbine	T-Cap	240	5309	60	CTF			300	Add	Added Project: 2/17/10
2011	BMTA	Replace (5) 2007 lift vans	County-Wide	Transit vehicle replacement	Replace (5) 2007 lift vans	T-Cap	172	5309	43	CTF			215	Add	Added Project: 2/17/10
2011	BMTA	2012 JARC Operating	County-Wide	Transit operations	2012 JARC Operating	T-Ops	73	5316	73	CTF			145	Add	Added Project: 2/17/10
2011	MDOT	I-75 Bridges	Nine Bridges in Bay County along I-75	Restore & rehabilitate	Deep Overlay and Replacement	CON	2,711	IM	301	M			3,013	Add	Added Project: 2/17/10 (Cost portion for BCATS only) Total CON for job# 108681: \$6,778,426
2011	MDOT	M-13 Bridge	Over Cheboyganing Creek	Bridge replacement	Bridge replacement	CON	2,465	BRT	616	M			3,081	Add	Added Project: 2/17/10